

TOWN OF AYLMER - 2024 AMP REPORT CARD

ASSET CLASS	DESCRIPTION	REPLACEMENT COSTS	ANNUAL \$ REQUIREMENT	AVERAGE CONDITION RATING	AVERAGE RISK RATING	CONDITION TARGET	FUNDING TARGET
ROAD NETWORK	36,266 metres of Paved Roadways - 3,061 metres of Arterial Roads, 6,483 metres of Collector Roads, and 26,722 metres of Local Roads	\$69,137,254	\$1,323,538	68.75	2.94	✓	✗
BRIDGES	3 Bridge Structures - 2 Pedestrian Foot Bridges within Steen Park and 1 One-Lane Bailey Bridge on Myrtle Street (Not Planned for Replacement)	\$2,036,168	\$34,308	71.67	7.70	✓	✗
SIDEWALK NETWORK	39,733 metres of Concrete Sidewalk - 9,752 metres on Arterial Roads, 6,392 metres on Collector Roads, and 23,589 metres on Local Roads	\$5,431,481	\$105,633	68.97	4.01	✓	✗
STREET LIGHTS	738 Street Light Fixtures and 227 Street Light Poles - majority of Street Light Fixtures are attached to Hydro Poles	\$1,514,905	\$43,821	67.34	2.97	✓	✗
WATER NETWORK	43,989 metres of Watermain Piping of various sizes and materials; SCADA equipment to help operate the Water Network	\$64,218,144	\$813,925	84.07	1.70	✓	✓
SANITARY SEWER NETWORK	42,104 metres of Sanitary Sewer Piping; 2,155 metres of Sanitary Forcemains; Sewage Lagoons; 4 Pump Stations, 3 Sanitary Siphons; SCADA equipment	\$93,689,095	\$1,607,615	92.38	1.54	✓	✓
STORM WATER NETWORK	36,805 metres of Storm Water Piping in various sizes and materials; 5 Storm Water Management Ponds; 4 Stormceptors	\$54,633,238	\$708,057	70.25	2.53	✓	✗
BUILDINGS	24 separate Buildings, ranging from large buildings such as Fire Hall, EECC, and Town Hall to small buildings such as Pavilions and a Band Shell	\$51,245,141	\$1,100,736	80.35	4.10	✓	✗
LAND IMPROVEMENTS	34 different Structures, such as paved pathways, parking lots, pools, baseball diamonds and play structures	\$4,280,247	\$175,667	62.00	6.34	✓	✗
MACHINERY & EQUIPMENT	44 different pieces of Machinery and Equipment such as Ice Resurfacer, Mowers, Generators, Network Servers, Traffic Lights	\$2,140,919	\$142,659	72.26	4.26	✓	✗
VEHICLES	29 different Vehicles such as Pick-Up Trucks, Fire Trucks, Police Cruisers and Snow Clearing Vehicles	\$7,691,049	\$519,874	55.99	5.80	✗	✗
OVERALL TOTALS /AVERAGES		\$356,017,641 \$0	\$6,575,832 \$0	72.18	3.99		

NOTES:
 Condition Ratings are assessed based on a Scale of 0-100 with "100" being a "Brand New Asset" and "0" being "An Asset That No Longer Functions".
 Risk Ratings are on a Scale of 0-25 with "0" being "No Risk at All" and "25" being "Extremely Risky".
 The colour scales for both Ratings are shown to the right.

CONDITION RATINGS

< 20	Very Poor
20 - 39	Poor
40 - 59	Fair
60 - 79	Good
80 - 100	Very Good

RISK RATINGS

< 4.9	Very Low
5 - 7.9	Low
8 - 9.9	Moderate
10 - 14.9	High
15 <	Very High